

TOWN COUNCIL SPECIAL MEETING THE GRAND THEATRE 301 HIGHWAY 17 SOUTH SURFSIDE BEACH, SC 29575 TUESDAY, DECEMBER 4, 2012 • 10:00 A.M.

AMENDED A GENDA

- 1. <u>CALL TO ORDER</u> Mayor Douglas F. Samples
- 2. <u>PUBLIC COMMENTS</u> Agenda Items
- 3. <u>BUSINESS</u>
 - A. Presentation by Lanier Parking regarding the logistical and financial aspects of outsourcing the parking function.
 - B. Bid package for Surfside Pier ADA Enhancements and proposed upgrades
 - C. HGTC Approval "Partnership"
- 4. ADJOURNMENT



Saturday, December 8, 2012 2:00 p.m.

The annual Christmas Parade is Saturday, December 8th at 2:00 p.m. The parade route begins on Ocean Boulevard at Melody Lane, travels north on Ocean Boulevard to Surfside Drive, then turns on Surfside Drive heading west to Poplar Drive where it will turn south and disband in The Grand Theatre parking lot at 3rd Avenue South.



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12/03 Monday – **Parking Committee**, 10 a.m. at the Dick M. Johnson Civic Center card room

12/03 Monday – **Senior Citizens Advisory Committee**, 11 a.m. at the Dick M. Johnson Civic Center, main room

12/04 Tuesday, **Town Council Special Meeting**, 10 a.m. <u>at The Grand Theatre, 301 Highway 17 South, Surfside Beach,</u> to hear a presentation by Lanier Parking Management regarding outsourcing the town's parking function and to consider bid packages Surfside Pier ADA Enhancements and proposed upgrades

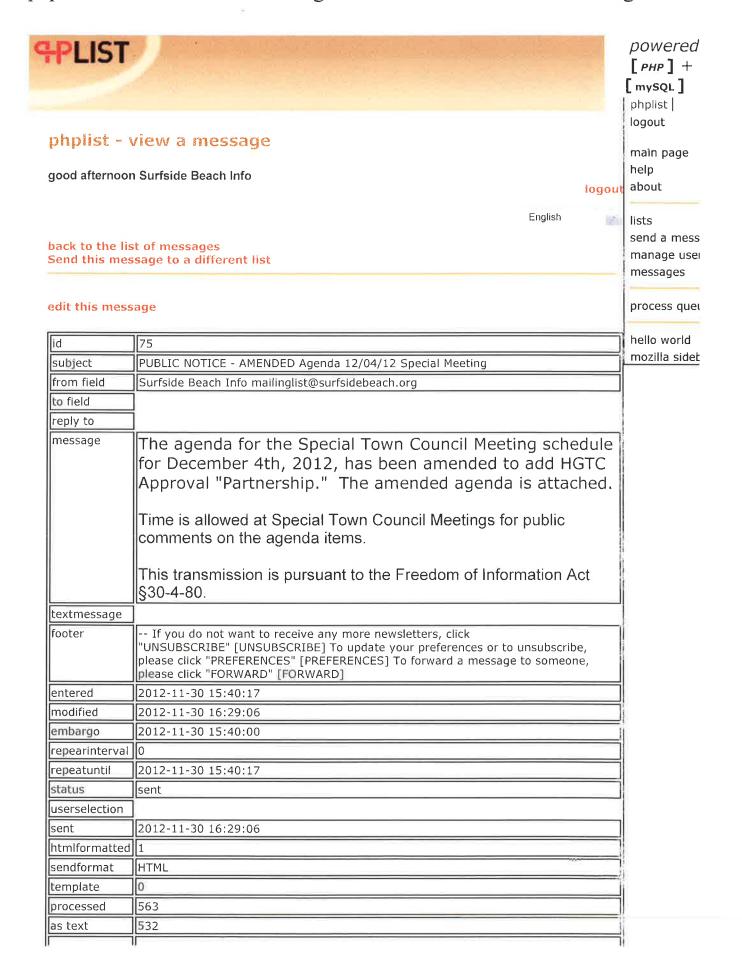
12/08 Saturday, **Christmas Parade**, 2 p.m. The parade route this year begins on Ocean Boulevard at Melody Lane, travels north on Ocean Boulevard to Surfside Drive, then west on Surfside Drive to Poplar Drive, where the parade will head south to the parking lot at The Theater Grande.

This notice published pursuant to FOIA §30-4-80. The public is invited to attend all meetings and events.

PUBLIC NOTICE: Volunteers are being sought to fill vacancies on the following boards, commissions or committees:

Senior Citizens Advisory Committee Historical Board Board of Zoning Appeals

Please contact the town clerk at 843.913.6333 or dherrmann@surfsidebeach.org for more details on the meetings or to volunteer.

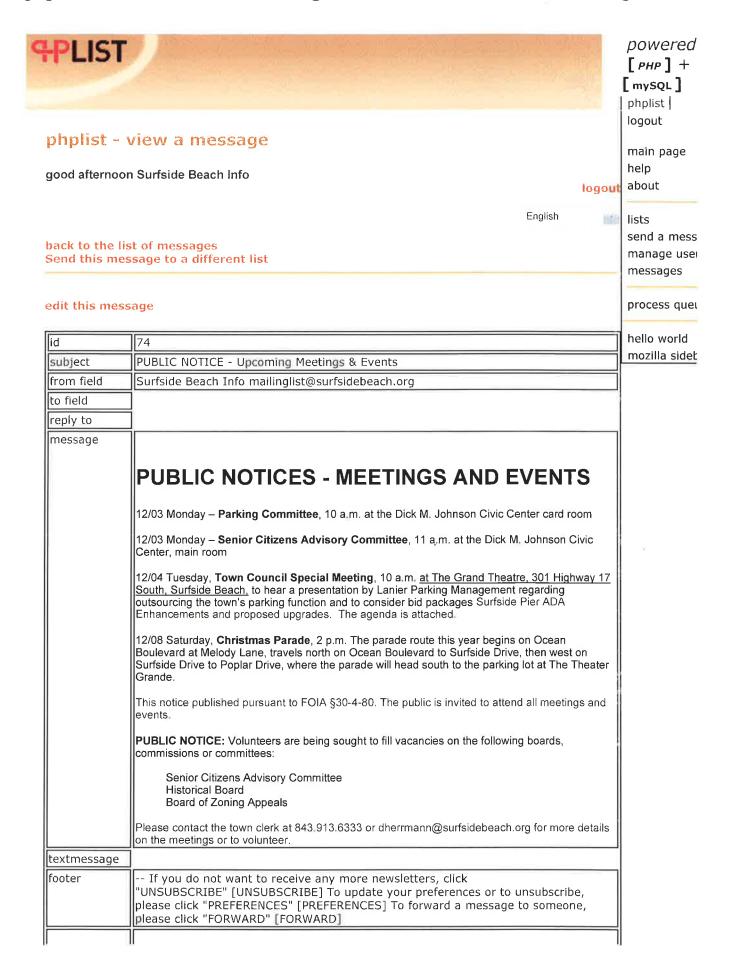


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Parking & Transportation Management

Exceptional People Providing Exceptional Service

®





Background – Lanier Parking

- Established in 1989
- Owner Operated
- Asset Management & Revenue-Driven
- Customer Service Focused
- National HQ in Atlanta, Georgia
- Over 400 locations in 51 cities
- 2,000+ Employees
- Manage parking for over \$5B of real estate assets
- Lanier Parking Gross Revenue
 - Approximately \$175 Million per year





Municipal Experience



Horry County, SC



City of Myrtle Beach, SC





City of Durham, NC



City of Atlanta, GA



City of Wilmington, NC



City of Wilton Manors, FL



Mission Statement

To consistently provide exceptional service to our clients, customers, and employees

Core Values

Teamwork

Integrity

Innovation

Professionalism

Service Excellence



Project Approach- Revenue Collection & Control/Auditing

- Cash Handling and Revenue Control
 - Inventory Utilization
 - Separation of Duties
 - Drop Logs
 - Key Controls

Audits

- Annual Random Audits
- Weekly Random Booth Audits





Current Parking Program Observations











Project Approach- Surfside Beach

Locations	Spaces	Equipment Type
Melody Lane	5	Meter
13 Ave S. Street-End	10	Meter
13 Ave S. On-Street	36	Meter
6th Ave S.	13	Meter
5th Ave S.	26	Paystation
4th Ave S.	24	Paystation
3rd Ave S.	25	Paystation
Yaupon	66	Paystation (2)
Surfside Pier /Surfside Dr.	48	Paystation (2)
3rd Ave N.	32	Paystation
6th Ave N.	29	Paystation
Ocean Blvd & 16th Ave N.	46	Meter



Project Approach- State of the Art Equipment

- Operational efficiency
- Increased revenue
- Reduced maintenance costs and downtime
- Consumer confidence
- Lanier can provide capital









Project Approach- State of the Art Equipment

- Citation Processing and Collections
- **■** Enforcement
 - Citation ManagementDatabase
 - Citation Issuance Hardware
- Fiscal Control
- Park by Phone (Pay by Cell Phone)



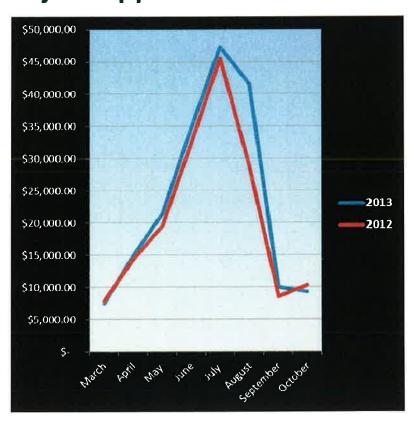
Park-by-Phone







Project Approach- Revenue Projections

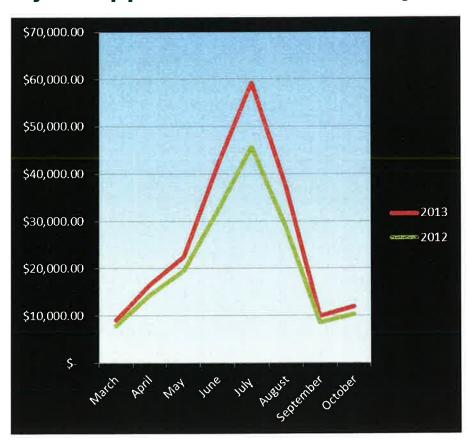


Assumptions

- Only replacing ½ of the capital equipment
- 5 paystations
- 64 meters
- Overall 10.46 %
 increase in meter
 revenue



Project Approach- Revenue Projections



Assumptions

- Replacing 100% of equipment
- 9 paystations
- 110 meters
- Overall 19.72% increase in meter revenue



Revenue Review

	Mai	rch	Ар	ril	М	ay	Ju	ine	Jι	uly	A	ugust	S	eptember	0	ctober	To	otal
	2013 \$	8,987.25	\$	16,510.55	\$	22,423.85	\$	41,861.30	\$	59,107.10	\$	37,312.60	,	9,814.10	\$	11,840.40	\$	207,857.15
	2012 \$	7,815.00	\$	14,357.00	\$	19,499.00	\$	32,201.00	\$	45,467.00	\$	28,702.00	,	8,534.00	\$	10,296.00	\$	166,871.00
100% Replacen	nent	13.04%)	13.04%		13.04%)	23.08%	<u>,</u>	23.08%	, 0	23.08%	/ <u>6</u>	13.04%	<u>′</u> 6	13.04%	, 0	
													F 1	0% Replacement 00% Replacement		10.46% 19.72%		



Project Approach – Capital Purchase

Capital E	quipment Purch	ase	, 4. 155
	Cost per Unit	# of Units	TOTAL
Parking Boots	\$400.00	2	\$800.00
Parking Meters	\$500.00	110	\$55,000.00
Digital Parking Paystations	\$11,000.00	9	\$99,000.00
Honor Box	\$2,650.00	0	\$0.00
Parking Collections Equipment:			
Coin Collection Canisters (Wheels/Cart)	\$1,470.00	1	\$1,470.00
Coin Counting & Sorter (Handheld)	\$700.00	1	\$700.00
Bill Counter	\$525.00	0	\$0.00
Jet / Coin Counting & Sorter	\$7,700.00	0	\$0.00
	TOTALS		\$156,970.00



Citation Collection and Issuance

Citation Revenue Calculation	ns			
Average Daily Revenue	\$331.50			
Average Monthly Revenue	\$6,768.13		Pay Rate	Total Revenue
# of	Citations Issues in 1 Year	3675		
	Total Collection % =	70%		
% of	1st Notices Paid (1-7 Days)	39%	\$25.00	\$35,831.25
% of	21%	\$35.00	\$27,011.25	
% of	3rd Notices Paid (After 14 Days)	10%	\$50.00	\$18,375.00

Assumptions for Revenue							
15	# Citations Issued per Day						
245	# of Days per Year						
3675	TOTAL # of Citations Issued						



Parking Management Proposal

\$695.00 per month or \$8,340.00 Annually

Incentive Management Fee= 6.5% of Gross Revenue

Shared Costs

- Rent- Options are currently being reviewed with each client.
- Citation Management
 System- Costs are
 shared with Horry
 County and Myrtle
 Beach
- Labor- Shared experienced management team



Final Thoughts...

Questions?

Thank You!