

SURFSIDE BEACH TOWN COUNCIL REGULAR MEETING

Civic Center, 89 Pine Drive, Surfside Beach, SC 29575

www.surfsidebeach.org - ? (843) 913-6111 ? (843) 238-5432

TOWN COUNCIL MEETING AGENDA

Wednesday, June 29, 2022, ? 6:30 PM.

Please join the meeting from your computer, tablet, or smartphone.

<https://meet.goto.com/303687805>

You can also dial in using your phone.

United States (Toll Free): 1 877 309 2073

United States: +1 (571) 317-3129

Access Code: 303-687-805

1. Agenda

Documents:

[5-25-2021-AGENDA.PDF](#)

2. Meeting Materials

Documents:

[5-6-2020-WORKSHOP-MINUTES-1.PDF](#)

[5-11-2021-MINUTES.PDF](#)

[21-.136--5-12-2021-RESOLUTION-VISION-STATEMENT.PDF](#)

[21-13-RICHARD-SEXTON-DAY.PDF](#)

[21-134-DORA-EADDY-2.PDF](#)

[21-0928-ORDINANCE-FOR-REPEAL-AND-REVIVAL-OF-H-TAX-A-TAX.PDF](#)

[21-0929--FIRE-DEPT-RECOVERY-INNOVAPAD.PDF](#)

[21-0930-OLIVE-SHACKAMENDMENT.PDF](#)

[21-0931--20-21-BUDGET-AMEND-5-25-2021.PDF](#)

[COUNCIL-APRIL-2021.PDF](#)

[MARCH-APRIL-MAY-2021-EVENTS.PDF](#)

This agenda is published pursuant to the Freedom of Information Act Section 30-4-80(A) and (E).

The public is invited to attend all meetings and events.



SURFSIDE BEACH TOWN COUNCIL REGULAR MEETING
Civic Center, 115 US Highway 17 North, Surfside Beach, SC 29575
www.surfsidebeach.org - ☎ (843) 913-6111 📠 (843) 238-543

PUBLIC NOTICE: Public Hearing, June 8, 2021, in Civic Center at 6:30pm to hear public comments on Ordinance #21-0932 to set the fiscal year 2021-2022 Tax Millage.

TOWN COUNCIL MEETING AGENDA
TUESDAY, May 25, 2021, • 6:30 pm.

Please join the meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/188986085>

You can also dial in using your phone.

United States (Toll-Free): [1 877 309 2073](tel:18773092073)

United States: [+1 \(646\) 749-3129](tel:+16467493129)

Access Code: 188-986-085

1. **CALL TO ORDER** Mayor Hellyer
2. **INVOCATION AND PLEDGE OF ALLEGIANCE**
 - A. Invocation: Councilmember Pellegrino
 - B. Pledge of Allegiance: Mayor Hellyer
3. **PUBLIC HEARING** – None
4. **MOTIONS RELATING TO AGENDA**
5. **MINUTES APPROVAL** [May 6, 2021](#) and [May 11, 2021](#)
6. **PUBLIC COMMENTS – Agenda Items Only** (5-minutes per speaker)
7. **COMMUNICATIONS**
 - A. [Events Report](#) – Debbie Ellis
 - B. [Finance Report](#) – Director King
 - C. [Proclamation - 21-134](#) Dora Todd Eddy
 - D. [Proclamation - 21-135](#) Richard Sexton Day
8. **BUSINESS**
 - A. [SECOND READING, ORDINANCE 20-0928](#) AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH AMENDING CHAPTER 4, ARTICLES VI AND VII BY REPEALING ORDINANCE NOS. 19-0889 AND 19-0890 AND REVIVING THOSE PROVISIONS OF CHAPTER 4 LOCAL HOSPITALITY FEE AND LOCAL ACCOMMODATIONS TAX AS AMENDED BY SAID ORDINANCES.
 - B. [FIRST READING, ORDINANCE 21-0929](#) AN ORDINANCE PROVIDING FOR THE RECOVERY OF COSTS BY FEES FROM USERS OF FIRE PROTECTION AND EMERGENCY MEDICAL SERVICES
 - C. [FIRST READING, ORDINANCE 21-0930](#) AN ORDINANCE TO AMEND AGREEMENT FOR MANAGING VENDOR MEMORIAL PARK CRAFT MARKET
 - D. [FIRST READING, ORDINANCE 21-0931](#) AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH TO AMEND THE FISCAL YEAR 2020-2021 MUNICIPAL BUDGET
 - E. [RESOLUTION 21-0136](#) – SURFSIDE BEACH VISION STATEMENT
9. **PUBLIC COMMENTS – Town Services or Business Conducted (5 minutes per speaker)**
10. **TOWN COUNCIL DISCUSSION AND/OR COMMENTS**
11. **EXECUTIVE SESSION** pursuant to the Freedom of Information Act §30-4-70(a)(1) to discuss employment, compensation, demotion, discipline, or release of an employee.
Council may take action related to matters discussed in Executive Session
12. **ADJOURNMENT**

This agenda is published pursuant to the Freedom of Information Act Section 30-4-80(A) and (E). The public is invited to attend all meetings and events.



SURFSIDE BEACH BUDGET WORKSHOP MEETING
CIVIC CENTER
115 US HIGHWAY 17 NORTH, SURFSIDE BEACH, SC 29575
www.surfsidebeach.org - ☎ (843) 913-6111 📠 (843) 238-5432

TOWN COUNCIL WORKSHOP MINUTES
Thursday, May 6, 2021, at 10:00 AM

- 1. CALL TO ORDER.** Mayor Hellyer called the meeting to order at 10:00am. Mayor Hellyer, Mayor Pro Tempore Scoles, Councilmembers Pellegrino, Drake, Holder, and Keating were in attendance. Others present, Town Administrator Shanahan, and Town Clerk Sheri Medina. Councilmember Dietrich was absent.

- 2. BUSINESS –**

Town Administrator Presentation

Mr. Shanahan stated this presentation is to share all the information that has been collected since the day he started working for Surfside Beach. The information that has been collected is from meetings with the residents, contractors, committees and employees. This information was not debated, even though some is not positive. It was to find out what the feeling is about the town.

Mr. Shanahan spoke about what the Town has a council form of government, and includes committees and employees. The feedback provided at these meetings, and the associated goals were:

1. More retail on Highway 17,
2. Staff consistency, friendly and knowledgeable.
3. Pier project to conclude on time and on budget.
4. Lose the bad reputation,
5. Better communication,
6. Plan for the future, and
7. Controlled growth

The strengths of the town are:

1. Clean community,
2. Police and Fire Department,
3. Location,
4. Beach, and
5. Well trained Police.

The towns weaknesses are:

1. Retail,
2. Reputation,
3. Staff Knowledge,
4. Ordinances, and
5. Staff Attitude

The towns opportunities are:

1. Business 17,
2. Location,

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3. Beach,
4. E District,
5. Low Crime, and
6. Pier

The towns threats are:

1. Close to Myrtle Beach,
2. Furture crime,
3. Forget we are the family Beach,
4. Covid (unknowns)
5. Staff Attitudes, and
6. No Communication

At the conclusion of the presentation and a short recess, Mr. Shanahan requested the Council to brainstorm some goals they would like to see for the next five years. Council identified the following goals.

1. Employee Customer Service improved.
2. Simplify Ordinances
3. Public Information Officer (PIO) to keep residents informed and updated.
4. Comprehensive marketing plan for the town.
5. Development of Highway 17.
6. Having resident know Council is not divided.
7. Council on Aging.
8. Improve events, year around destination
9. Community working together
10. Parking
11. Update Committee roles and charters
12. Web Page, communication
13. Financial accounting for the Pier.

The public also suggested goals for the town.

1. Website overhaul
2. Grant writing department
3. Get more businesses on Highway 17

The final activity was for the Council to create a vision statement. After some discussion, the Vision statement selected for Surfside Beach Is:

“The Town of Surfside Beach is the #1 family desitination in South Carolina”

3. **ADJOURNMENT.** Councilmember Keating made a mtion to adjourn at 11:19am. Councilmember Drake second.



TOWN COUNCIL MEETING MINUTES
TUESDAY, May 11, 2021, • 6:30 pm.

1. **CALL TO ORDER** Mayor Hellyer called the meeting to order at 6:30 pm. Mayor Hellyer, Councilmembers Drake, Holder, Keating, and Pellegrino were in attendance. Others present Town Administrator Shanahan, Town Attorney Crosby, and Town Clerk Sheri Medina. Absent was Councilmember Dietrich and Mayor Pro Tempore Scoles.
2. **INVOCATION AND PLEDGE OF ALLEGIANCE**
A. Invocation: Tom Cox of Surfside Christian Church gave the invocation.
B. Pledge of Allegiance: Mayor Hellyer led in the Pledge of Allegiance.
3. **PUBLIC HEARING** – None
4. **MOTIONS RELATING TO AGENDA** - None
5. **MINUTES APPROVAL** - Councilmember Keating made a motion to accept the meeting minutes for April 15, 2021 and April 27, 2021, as presented. Councilmember Holder seconded. All voted in favor. **Motion Carried.**
6. **PUBLIC COMMENTS** – None
7. **COMMUNICATIONS**
A. BUILDING REMEDIATION – Mr. Shanahan stated that in November 2020, I started receiving complaints from the staff of a moldy smell in the Town Hall. In addition, we started to see black substance on the walls of the courthouse, the police department, town hall, and the planning in the civic center. We had some staff complain about headaches and allergies when they came into the building. The final thing is that when we opened up some of our paperwork that had been in a filing cabinet for a little while, they had mold on the paperwork. So, based on this, we brought in Phoenix Environmental to evaluate our facilities.

We found some of the following: in the town hall, we conducted background samplings in the clerk's office and the mayor's office, the Women's bathroom, the closet under the stairs, and the server room, and identified elevated airborne mold spore levels. They also let us know that before we did any mold remediation based on what we found that we needed to ensure that any source of water intrusion leaks, moisture, humidity issues needed to be remedied because if you just cleaned it, you didn't fix the cause of it, it would come back, as has happened in the past. In the courthouse, we conducted a mold investigation, and we identified severe mold growth, elevated moisture at high RH levels in the courthouse.

At the Civic Center, we identified elevated mold levels. Not as bad as the other. And then the police department annex. Again, elevated mold spores. We actually brought in some structural engineers to look at some of this to see what it would take, and we have some numbers, and some numbers are still working.

One of the issues we found is that things were not done correctly many years ago. We would have to do some things with the Town Hall: watertight windows and the roof. Also, rafters, replace the roof deck, install 4 by 4 timber posts, and remove the ceiling. Hurricane ties need to be installed on the building.

What happened is we're looking for mold, and we're finding in the ceiling, two by fours that should be bigger. The total for that without cleaning the mold is somewhere around \$212,000. There's a lot to be done as we go through this.

The Courthouse. We need to remove the molded material and remove the mulch. Clean Emery Joint brick, apply silicone sealant to the brick segments. We will have to install a waterproof membrane to brick behind studs. All of that is somewhere around \$185,000. And that doesn't include the mold remediation, doesn't include taking down the side of the building.

Then we looked at the Civic Center, Planning, Zoning, and the annex. There's one mold remediation, the air condition, and the roof, total cost, \$91,500. That's the lowest possible cost that we found. The police department is

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about \$6000; it just needs an air condition system.

Councilmember Keating asked, instead of doing all this replacement and so forth, is there any opportunity to just add additional structural members, you know, shore up what's there without having to tear it all off and start over?

Mr. Shanahan stated, based on the information that I've received from some of the structural engineers that looked at some of this, especially in the building over there, that there are just some dangerous things. We've got the trusses bending from the weight of the roof. We're going to have to pull all the walls down, so we can clean it. But we also take them down so we can stop it happen again. I don't know what's the best way to go. I know there are other ways out there.

Mayor Hellyer asked how old are the buildings?

Eric Robinson stated that the Town hall was built in 1968, the court in 1986, the civic center in 1968, and the Police department was built in 1996.

Mayor Hellyer stated I guess the town needs to make a decision. Do you think that we ought to look at leasing a place?

Mr. Shanahan stated I'll bring you several alternatives. As far as leasing, I believe we should sooner than later because I would want to jump into something.

B. BIKE WEEK – Mr. Shanahan stated that he would talk about some of the protocols that have been implemented during Bike Week. I think that's all our folks work hard, and we brought in folks from outside the community, and we've got good people doing a good job, and I'm pleased with that. The police department implemented a protocol as additional staff, primarily on the weekends, to proactively address traffic and noise-related issues. Sector supervisors will be making contact with residents in those sectors, get real-time feedback. Offices are taking the opportunity to meet a wealth of visitors in the district and discuss policies and issues and quality of life standards. Placement of large flashing signs at the north and south ends of Highway 17 to detour negative behavior. Social Media has been used to help educate and inform visitors in regards to the quality of life.

We have had 371 case numbers generated. We had 106 traffic stops, six of which were golf carts. We had one noise citizen complaint, and we had seven officer-initiated noise disturbances. We have issued 61 citations. We've had two accidents, and both of them will believe in the scene of the accident. You had 21 speeding tickets, you have three DUIs, and driving under suspension. You had three no driver's licenses.

Councilmember Drake asked about trailers being parked in the paid parking lots. Are they paying the fees?

MR. Shanahan stated I was told that was free, but I could have been told wrong. We will look into that. It seems like everybody's having a good time, and it doesn't seem like we've had significant incidents.

8. BUSINESS

A. RESOLUTION 21-0135 - A RESOLUTION TO RATIFY AND RETROACTIVELY CONSENT TO CERTAIN HORRY COUNTY ORDINANCE (COLLECTION OF HOSPITALITY FEE).

Councilmember Keating made a motion to accept resolution 21-0 135, which is a portion of the requirements to obtain a part of the settlement for the hospitality tax litigation between Horry County and the City of Myrtle Beach. Councilmember Holder second.

Councilmember Keating stated we brought this forward several months ago when the settlement was reached, and then Myrtle Beach appealed, and the judge disapproved. So it kind of went by the wayside. Has anything changed substantially from the version we've previously approved?

Town Attorney Crosby stated not substantively, but the procedural background has changed. So the recital clauses are different because the procedures are different, and there are different dates. So it's going to be a new ordinance for the council.

All voted in favor. **Motion Carried.**

B. FIRST READING, ORDINANCE 20-0928 AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH AMENDING CHAPTER 4, ARTICLES VI AND VII BY REPEALING ORDINANCE NOS. 19-0889 AND 19-0890 AND REVIVING THOSE PROVISIONS OF CHAPTER 4 LOCAL HOSPITALITY FEE AND LOCAL ACCOMMODATIONS TAX AS AMENDED BY SAID ORDINANCES.

Councilmember Keating made a motion to approve the first reading of ordinance #21-0928, amending chapter 4, articles vi and vii by repealing ordinance nos. 19-0889 and 19-0890 and reviving those provisions of chapter 4 local hospitality fee and local accommodations tax as amended by said ordinances. Councilmember Drake second. All voted in favor. **Motion Carried.**

9. PUBLIC COMMENTS

A. Judy Henion, 611, 11th Avenue North. Concerning the replacement of the buildings, there are grants available; in doing some research, I would strongly recommend that. We should look at hiring someone to assist with writing grants to replace those buildings. Because the municipal grants that are available allow for us to do a matching grant. It doesn't replace the building, but it does give us funds that would be made available to us to replace those buildings. If that's what they decided and what I'm hearing, I would be moving and letting the construction begin if they were my buildings. So that may be a valuable tool in our arsenal to get a look for those grants. And I also want to mention that if you've been listening, I mean, we can't go outside now without listening to this pound, pound, pound, and I just want you to know how sweet that sound is. Because it is the sound of progress, and we've been listening and waiting for that for a very long time.

10. TOWN COUNCIL DISCUSSION AND/OR COMMENTS

A. Councilmember Holder - I want to thank you all for coming. Nice, very short meeting. I agree with Judy. I'm very happy to see the progress being made on the pier. They're making great progress. It's great. One of the other challenges this week it seems to be emerging is gasoline. There are long lines out into our roads. That can be a hazard. Thank you, everybody; I'm for the work being done by our police department. Thank you.

B. Councilmember Keating - I want to thank everybody for coming out and tuning in. Since we're getting some of this news of costly repairs on our buildings and so forth, right in the middle of the budgeting cycle, hopefully, we're turning a critical eye on our budgeting and balances of our funds. We now have some quite expensive projects to be entertaining, And I'm interested in seeing what the final budget is going to look like before it's presented for approval. I look forward to that. It's been a pretty quick meeting that's two in a row. So we might be getting good at it. Maybe it's just that Mr. Shanahan is dealing with all of our town issues very readily. So it's all good news. Whichever way it goes, It's all good news. But with that, I will just say thanks again, and now, as always, I appreciate the feedback and the kind words on Facebook. We'll see in another couple of weeks. Don't forget that the Memorial Day Golf Cart Parade is coming up. Get ready. Decorate your cart.

C. Councilmember Pellegrino - Thank you for coming tonight. I want to thank Mr. Shanahan and the staff. We have a lot of different things going on, and they are on top of it. And thanks to Eric. That was pretty impressive. You knew those dates right off hand. We do have a good staff, a well-qualified staff, and that's why we can get through these issues as they come up. I'm anxious to get the rest of the numbers on the restoration there, and we can figure out how to move forward there. Thank you for working through that.

D. Councilmember Drake – I want to thank everyone for coming out tuning in. I want to thank Mr. Shanahan for keeping everything in the town moving along. I would also like to thank the police department, what they've been doing with the motorcycles, noise, and traffic. I know that's going to be a lot of work. And, yes, don't forget the golf cart parade. Maybe we will break our last year's number. Last year we had a little over 100. See everybody in two weeks. Thank you. Again I want to thank you guys for coming out.

E. Mayor Hellyer – It sure was a short meeting, but some good stuff was said tonight. I think for everybody that's here for bike week, everybody has to worry about bike week, how there is going to be a commotion and everything; it's been really good so far. And, the bikers, and everybody that's here, everybody is having a good time. If you look at Johnny D's, the Golden Egg and Neil and Pam's, they're all packed. And that's the way we like to see it. Everything's working out really well. The only thing that we have going on right now is the gasoline, and then they say that that will not be a problem come Friday. We'll see how that goes. We don't know what we're going to do right now on the mold remediation, but we need to do something. And we need to do it to protect our employees who are in those buildings. I want to Thank Mr. Shanahan for grabbing a private tail and trying to get it so that it's all manageable.

Mr. Shanahan stated I want to brag on our council. The other day we had our workshop, and we talked about several things; the council has identified a new vision for the town. The New Vision is the "The town of Surfside Beach is the number one family destination in South Carolina." Our goal is our vision; they also identified five goals for the community, marketing plan, ordinances simplified, web page update, and Highway 17 development and events.

They also identified five internal goals: customer service, PIO, marketing, community working together, and committee re-organization. They did a lot of work on that, and it is live-streamed, and I would highly recommend

watching it. We have already started to move forward.

We're going to create a schedule of events that we can show how we're going to do these things, and over the next two weeks, we're going to have a meeting with all our committees to started implementing some of that. And we're also going to be having a citizen meeting where we can talk about some of this. Please make it a point to come because we want your input. Thank you.

11. Executive Session

Councilmember Holder made a motion to enter into an executive session pursuant to the Freedom of Information Act §30-4-70(a)(1) to discuss employment, compensation, demotion, discipline, or release of an employee.

12. ADJOURNMENT – Councilmember Keating made a motion to adjourn at 7:32 pm and Councilmember Holder second. All voted in favor. **Motion carried.**

Surfside Beach Town Council

Robert Hellyer, Mayor

David L. Pellegrino

Bruce H. Dietrich, Town Council

Cindy Keating, Town Council

Michael Drake, Town Council

Debbie Scoles, Mayor Pro Tempore

Paul Holder, Town Council

Attest: _____
Sheri L Medina
Town Clerk

Clerk's Note: This document constitutes summary minutes of the meeting that was digitally recorded, and is not intended to be a complete transcript. Appointments to hear recordings may be made with the town clerk; a free copy of the audio will be given to you, provided you bring a new, unopened flash drive. In accordance with FOIA §30-4-80(A) and (E), meeting notice and the agenda were distributed to local media and interested parties via the Town's email subscription list. The agenda was posted on the entry door at Town Council Chambers. Meeting notice was also posted on the town website at www.surfsidebeach.org and the Town's LED marquee.

Resolution 21- 0136

STATE OF SOUTH CAROLINA)
)
COUNTY OF HORRY)
)
TOWN OF SURFSIDE BEACH)
)
RESOLUTION OF TOWN COUNCIL
NEW VISION STATEMENT

WHEREAS, The Town Council of the Town of Surfside Beach met on May 6, 2021, to discuss Goals and Objectives

WHEREAS, The Mayor and Town Council desire to re-brand and market the town to become a year-round destination; and

WHEREAS, a new vision statement was created; and

NOW, THEREFORE, the Town Council of the Town of Surfside Beach hereby sets forth the new vision statement as follows:

“The Town of Surfside Beach is the #1 family destination in South Carolina.”

SEVERABILITY. If any provision, clause, sentence, or paragraph of this Resolution or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect its other provisions.

BE IT RESOLVED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly this 25th day of May 2021.

Surfside Beach Town Council

Bob Hellyer, Mayor

Debbie Scoles, Pro Tempore

Bruce H. Dietrich, Town Council

Michael Drake, Town Council

Paul Holder, Town Council

Cindy Keating, Town Council

David Pellegrino, Town Council

Attest:

Sheri Medina, Town Clerk



State of South Carolina)
 County of Horry)
 Town of Surfside Beach)

Proclamation #21-135

Richard Sexton Day

WHEREAS, volunteering one’s time and resources has traditionally been, and continues to be, an elemental part of the essence and tradition of our country and is essential to its spirit and vitality. Richard Sexton epitomizes voluntarism by devoting his time and resources through the creation and launch of the Carolinas CAN Ruck for Autism to further the work of Champion Autism Network and

WHEREAS, Richard worked tirelessly by running a marathon a day for 30 days--750 miles—across North and South Carolina, braving the elements, wildlife, and daily logistical challenges, all while carrying a 25-pound slam ball and

WHEREAS, Richard sacrificed physically, financially, and emotionally to honor those individuals and families who are affected by autism and face its challenges every day, to broaden awareness, further to bolster the community support network available to them and

WHEREAS, Richard physically trained in preparation for 8 months leading up to the month-long feat, pushing his body and mind to the limit while never losing sight of his goal and reminding himself of the difference he could make in the lives of others by persisting and

NOW, THEREFORE, I, Bob Hellyer, Mayor of the Town of Surfside Beach, S.C., present a key to the City and do hereby proclaim Wednesday, May 26th, 2021 as:

Richard Sexton Day

in the Town of Surfside Beach, and honor and thank Richard for being a dedicated friend of our community who gives so freely of his valuable time, energy, and abilities.

PROCLAIMED this 25th day of May 2021.

 The Hon. Robert Hellyer, Mayor

 David L. Pellegrino, Town Council

 Bruce Dietrich, Town Council

 Debbie Scoles, Mayor Pro Tempore

 Paul Holder, Town Council

 Michael Drake, Town Council

 Cindy Keating, Town Council

Attest: _____
 Sheri L Medina, Town Clerk



State of South Carolina)
 County of Horry)
 Town of Surfside Beach)

Proclamation #21-134

PROCLAMATION
for Dora Todd Eaddy

WHEREAS, Dora Todd Eaddy was a resident of Surfside Beach since 1956, and

WHEREAS, Mrs. Eaddy was a Charter Member of the Timberlake Baptist Church

WHEREAS, Mrs. Eaddy was one of the first Co-founders of the Surfside Beach Womens Club in 1968, which over the years eventually became Keep Surfside Beach Beautiful, and

WHEREAS, she was known as the "Lady on the Porch" and would welcome passersby to sit, chat, and have a bite to eat, and

WHEREAS, Mrs. Eaddy loved everyone in town.

Now, THEREFORE, I, Robert Hellyer, Mayor of the Town of Surfside Beach, and Town Council do hereby proclaim that the Town of Surfside Beach hereby honors Mrs. Dora Todd Eaddy as a treasure to this community for her exemplary life well lived and for the positive impact on the Community of Surfside Beach.

BE IT SO PROCLAIMED this 25th day of May 2021.

The Hon. Robert Hellyer, Mayor

David L. Pellegrino, Town Council

Bruce Dietrich, Town Council

Debbie Scoles, Mayor Pro Tempore

Paul Holder, Town Council

Michael Drake, Town Council

Cindy Keating, Town Council

Attest:

Sheri L Medina, Town Clerk

STATE OF SOUTH CAROLINA) AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH
) AMENDING CHAPTER 4, ARTICLES VI AND VII
COUNTY OF HORRY) BY REPEALING ORDINANCE NOS. 19-0889 AND 19-0890
) AND REVIVING THOSE PROVISIONS OF CHAPTER 4
TOWN OF SURFSIDE BEACH) LOCAL HOSPITALITY FEE AND LOCAL ACCOMMODATIONS
) TAX AS AMENDED BY SAID ORDINANCES

WHEREAS, the Town of Surfside Beach is authorized to collect taxes on prepared meals and beverages pursuant to §6-1-700, S.C. Code et. seq. ("the Local Hospitality Tax Act"); and

WHEREAS, the Town of Surfside Beach is authorized to collect taxes on accommodations furnished to transient rentals in the town limits pursuant to §6-1-500, S.C. Code et. seq. ("the Local Accommodations Tax Act"); and

WHEREAS, the Town has collected both Hospitality Fees since 1996 and Local Accommodations Taxes since 2001; and

WHEREAS, the Town is a member of a proposed class of plaintiffs in "*City of Myrtle Beach, For Itself and a Class of Similarly Situated Plaintiffs, vs. Horry County,*" brought in the Court of Common Pleas for Horry County in Civil Action Number 2019-CP-26-01732 ("Class Action"); and

WHEREAS, the Town approved its participation in that certain Settlement Agreement dated February 12, 2021, resolving the Class Action, which has been approved by order of the Court of Common Pleas for Horry County April 20, 2021 ("Settlement Agreement"); and

WHEREAS, the approved Settlement Agreement approved by the court includes a requirement the Town repeal any new local hospitality and accommodations fees and taxes adopted after January 1, 2019, and go back to charging the same Accommodations Taxes, Hospitality Fees, and Uniform Service charges (fees) in place prior to January 1, 2019; and

WHEREAS, in March 2019, the Town amended certain sections of Chapter 4, Article VI (Hospitality Fee) and Chapter 4, Article VII (Accommodations Tax) by repealing and replacing certain provisions, including the collection of an additional percentage of both Hospitality and Accommodations Taxes, as authorized by state law; and

WHEREAS, pursuant to Section 1-11 of the Town of Surfside Beach Code of Ordinances, when an ordinance which repealed another shall itself be repealed, the previous ordinance may only be revived with express words to that effect; and

WHEREAS, the Town Council wishes to comply with the Order of the Court approving such terms as agreed-upon in the Class Action;

NOW, THEREFORE, by the power and authority granted to the Surfside Beach Town Council by the State of South Carolina, Ordinances 19-0889 and 19-0890, are hereby *repealed* and replaced as set forth hereinbelow, as to those provisions of Chapter 4, Article VI Hospitality Tax and Chapter 4, Accommodations Tax, and those terms amended **shall be revived as existed prior to March 12, 2019**,

as contemplated by the Town Code Section 1-11, and the April 20, 2021 Order of the Court in the Class Action, and as otherwise amended hereinbelow as follows:

Chapter 4 – Business Licenses, Permits and Regulations

ARTICLE VI. - HOSPITALITY FEE

Sec. 4-87. - Authority.

This article is enacted pursuant to the authority of Title 6, Article 7 (“the Local Hospitality Tax Act”) and Title 5, S.C. Code 1976, including, without limitation, S.C. Code 1976, §§ 5-7-10 and 5-7-30, which provide, in relevant part, that municipalities may adopt all ordinances which appear necessary and proper for the security, general welfare and convenience of the municipality and for the preservation of the general health, peace and order in the municipality and further that municipalities may establish uniform service charges.

Sec. 4-88. - Declaration of purpose and intent.

This article is enacted to preserve the general health, safety and welfare of the general public within the town by collecting a uniform fee for the purposes of creating a fund to pay in whole or in part for the current and future preservation, maintenance, nourishment, renourishment and improvement of the beaches of the town, and those public facilities related to the use of the beach: public transportation improvements, including street construction, storm damage, right-of-way acquisitions, median and right-of-way enhancements and landscaping, walkways and bikeways, public park facilities, public parking, and capital facilities and equipment necessary for the provision of public safety activities.

Sec. 4-89. - Hospitality Fee.

A uniform fee equal to one (1) percent is hereby imposed on all gross proceeds derived from:

(1) The rental or charges for any rooms, campground spaces, lodging, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration. The gross proceeds derived from the lease or rental of sleeping accommodations supplied to the same person for a period of ninety (90) continuous days are not considered proceeds from transients. This fee imposed by this subsection (1) shall not apply to additional guest charges as that term is defined in S.C. Code 1976, §12-36-920(B)

(2) The sale of all food and beverages, served by a restaurant, hotel, motel, or other food service facility within the town. In addition, the fee shall be imposed for all food and beverages prepared or modified by convenience stores or grocery stores including, but not limited to, fishing pier establishments, or other general merchandise establishments where such food or beverage is provided for immediate consumption on or off of the premises.

(3) Paid admissions to places of amusement within the town; provided, however, that those places of admission which are specifically exempted from payment of the state license tax on admissions established in S.C. Code 1976, § 12-21-2420 shall also be exempt from this hospitality fee.

Sec. 4-90. - Payment of fee.

(a) Payment of the fee established herein shall be the liability of the consumer of the services or products described in section 4-89. The fee shall be paid at the time of delivery of the services or products to which the fee applies and shall be collected by the provider or seller of the service or products.

- (b) The fees collected by the seller or provider of the services or products as required under section 4-89 shall be remitted to the town along with such return or forms as may be established by the town for such purpose.
- (c) Fees and required reports shall be submitted to the town on the same basis as sales tax returns are required to be submitted to the state department of revenue. An establishment shall be entitled to a two (2) percent discount on taxes collected for returns that are filed on or before the due date. Any fee not timely remitted shall be subject to a penalty of five (5) percent per month. The failure to collect from patrons the fee imposed by this article shall not relieve any establishment subject to the article from making the required remittance.
- (d) Any person violating any provision of this article shall be deemed guilty of an offense and shall be subject to punishment under section 1-16 upon conviction. Each day of violation shall be considered a separate offense. Punishment for violation shall not relieve the offender of liability for delinquent fees, penalties, and costs provided for herein.

Sec. 4-91. - Hospitality Fee account.

The revenue account, to be known as the Town of Surfside Beach Hospitality Fee Account, shall be established and all revenues received from the hospitality fee shall be deposited into this account. The principal and any accrued interest from this account shall be expended as permitted in section 4-92 below.

Sec. 4-92. - Permitted uses of funds.

The town council is hereby authorized to utilize the funds collected from the imposition of the hospitality fee for the following purposes in accordance with the provisions of South Carolina Code §6-1-730:

- (1) nourishment, renourishment, and maintenance of the beaches, dunes, restoration, including sand fencing, the planting of sea grass or other vegetation useful in preserving the dune system within the territorial limits of the town,
- (2) acquisition and maintenance of public beach access,
- (3) capital improvements to the beaches and beach related facilities which include but are not limited to public beach parks, public parking, public access, dune walkovers, public bathhouses and restrooms,
- (4) transportation improvements including construction and resurfacing of streets, stormwater drainage, sidewalks, bikeways, landscaping and all associated costs including right-of-way acquisition and engineering design,
- (5) the acquisition of land and the construction of passive and active parks and facilities associated with parks, including playground equipment, sports facilities, and community recreation buildings,
- (6) acquisition of property and the construction of facilities required for the provision of public safety services and the acquisition of capital equipment for the provision of public safety services,
- (7) the payment of bonded indebtedness required to provide the above-referenced uses,
- (8) administrative costs associated with collection, accounting for an applying the hospitality fee.

Sec. 4-93. - Authorization for use.

Authorization to utilize revenues from the hospitality fee account shall be by the annual budget ordinance, duly adopted by the town.

Sec. 4-94 - Effective Date

This article shall become effective on July 1, 2021.

Secs. 4-95—4-100. - Reserved.

ARTICLE VII. LOCAL ACCOMMODATIONS

DIVISION 1. GENERALLY

Secs. 4-101 – 4-110. Reserved.

DIVISION 2. LOCAL ACCOMMODATIONS TAX

Sec. 4-111. - Tax imposed.

A local accommodations tax of one-half (0.5) percent is created and is imposed on every person that is engaged in the business of furnishing accommodations to transients for within the municipal boundaries of the Town of Surfside Beach. (ref. §6-1-500, S.C. Code, et. seq.)

Sec. 4-112. - Tax further enumerated.

A uniform fee equal to one-half (0.5) percent is hereby imposed on all gross proceeds derived from the rental or changes for any rooms, campground spaces, lodging, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration. The gross proceeds derived from the lease or rental of sleeping accommodations supplied to the same person for a period of ninety (90) continuous days are not considered proceeds from transients. This tax imposed by this section shall not apply to additional guest charges as that term is defined in S.C. Code 1976, § 12-36-920(B).

Sec. 4-113. - Payment of tax.

Payment of the local accommodations tax shall be the liability of the transient(s) described in section 4-112. The local accommodations tax shall be paid at the time of delivery of the service to which the tax applies and shall be collected by the provider of the services, and shall be held in trust by the provider until remitted as provided herein.

Sec. 4-114. - Collection of tax; remitting tax to local governing body; frequency determined by estimated average amounts.

- (1) The local accommodations tax imposed by this section is due and payable in monthly installments on or before the twentieth day of each month when the estimated amount of average tax is more than fifty dollars (\$50.00) a month, on a quarterly basis when the estimated amount of the average tax is twenty-five dollars (\$25.00) to fifty dollars (\$50.00) a month, and on an annual basis when the estimated amount of average tax is less than twenty-five dollars (\$25.00) a month. Every person liable for the fee shall make a true and correct return to the town in such form as it may prescribe and remit the fee therewith. A return is considered timely filed if the return is mailed and has a postmark dated on or before the date the return is required to be filed.
- (2) An establishment shall be entitled to a two (2) percent discount on taxes collected for returns that are filed on or before the due date. Any fees not timely remitted shall be subject to a penalty of five (5) percent per month. The failure to collect from patrons the fees imposed by this article shall not relieve any establishment subject to the article from making the required remittance.

- (3) Any person violating any provision of this article shall be deemed guilty of an offense and shall be subject to punishment under section 1-16 upon conviction. Each day of violation shall be considered a separate offense. Punishment for violation shall not relieve the offender of liability for delinquent fees, penalties, and costs provided for herein.
- (4) In case of a failure to make a true and correct return or a failure to file the return, the town shall make a return upon such information as it may be able to obtain, assess the fee due thereon, and add a penalty of ten (10) percent, whereupon the town shall mail notice to the person liable for the fee and, in the case of failure to pay the tax within ten (10) days after the mailing of any such notice, the town shall add an additional penalty of ten (10) percent.

Sec. 4-115. - Inspections and audit.

For the purpose of enforcing the provisions of this section, the license inspector, or another authorized agent for the town, is empowered to enter upon the premises of any person subject to this section and to make inspections, examinations, and audits of books and records, and it shall be unlawful for any person to fail or refuse to make available the necessary books and records during normal business hours upon twenty-four (24) hours written notice. In the event that an audit reveals that the remitter has filed false information, the costs of the audit shall be added to the correct amount of fees determined to be due, in addition to the penalties provided herein. The license inspector, or another authorized agent of the town, may make systematic inspections of all businesses within the town to ensure compliance with this section. Records of inspections shall not be deemed public records.

Sec. 4-116. - Penalties.

It is a violation of this article to:

- (1) Fail to collect the local accommodations tax;
- (2) Fail to remit to the town any local accommodations tax collected;
- (3) Fail to file a local accommodations tax return;
- (4) Knowingly provide false information on a local accommodations tax return;
- (5) Fail to provide books and records to the license inspector, or other authorized agent of the town, for inspection, examination, or audit after seventy-two (72) hours written notice.

Sec. 4-117. - Real estate agents required to report when rental property listing dropped.

Real estate agents, brokers, corporations, or listing services required to remit taxes under this section must notify the appropriate local governmental entity or entities if rental property, previously listed by them, is dropped from their listings.

Sec. 4-118. - Administrative fee.

The costs of collecting the monies may be reimbursed by the fund monies, up to a maximum of one (1) percent.

Sec. 4-119. - Local accommodations tax account.

The revenue account to be known as "Town of Surfside Beach Local Accommodations Tax Account," shall be established and all revenues received from the local accommodations tax shall be deposited into this account. The principal and any accrued interest from this account shall be expended only as permitted herein.

Sec. 4-120. - Permitted uses of funds.

The town council is hereby authorized to utilize the funds collected from the imposition of the local accommodations for the following purposes;

- (1) Use of revenue from local accommodations tax.
 - a. Tourism-related buildings including, but not limited to, civic centers, coliseums, and aquariums;
 - b. Tourism-related cultural, recreational, or historical facilities;
 - c. Beach access and renourishment;
 - d. Highways, roads, streets, and bridges providing access to tourist destinations;
 - e. Advertisements and promotions related to tourism development; or
 - f. Water and sewer infrastructure to serve tourism-related demand.
- (2) In a county in which at least nine hundred thousand dollars (\$900,000.00) in accommodations taxes is collected annually pursuant to S.C. Code § 12-36-920, the revenues of the local accommodations tax authorized in this article may also be used for the operation and maintenance of those items provided in subsection (1)a.—f., including police, fire protection, emergency medical services, and emergency-preparedness operations directly attendant to those facilities.

Sec. 4-121 Authorization for Use

Authorization to utilize revenues from the Local Accommodations Tax account shall be by the annual budget ordinance duly adopted by the town.

Sec. 4-122 Effective Date

This article shall become effective on July 1, 2021.

Secs. 4-123—4-140. - Reserved.

SEVERABILITY. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable. Being later in time, this Ordinance is specifically intended to repeal the terms of Resolution 19-197.

EFFECTIVE DATE. This ordinance shall take effect July 1, 2021 at 12:01am.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this _____ day of May, 2021.

Bob Hellyer, Mayor

Debbie Scoles, Pro Tempore

Bruce H. Dietrich, Town Council

Ordinance No. 21-0928
First Reading 05/11/21
Second Reading 05/25/21

Michael Drake, Town Council

Paul Holder, Town Council

Cindy Keating, Town Council

David Pellegrino, Town Council

Attest:

Sheri Medina, Town Clerk

Ordinance No. 20-0XXX
First Reading: _____
Second Reading: _____

**AN ORDINANCE PROVIDING FOR THE RECOVERY OF COSTS BY FEES FROM USERS OF
FIRE PROTECTION AND EMERGENCY MEDICAL SERVICES**

WHEREAS, the Town of Surfside Beach Fire Department "Department" is authorized to provide emergency response relating to the protection of lives and property within the town limits and otherwise by contract or agreement; and

WHEREAS, the Department in years past has provided services to its citizens through tax revenues and certain fixed fees; and

WHEREAS, the emergency services response activity to incidents continues each year; and

WHEREAS, Section 6-1-330 of the Code of Laws of South Carolina provide authority for a local governing body to adopt service or user fees, and a public hearing was held on _____ this matter; and

WHEREAS, Section 5-7-60 of the Code of Laws of South Carolina authorizes a municipality to perform many of its functions and provide many of its services in areas outside the corporate limits by contract and to make charges therefore; and

WHEREAS, Section 4-21-10 of the Code of Laws of South Carolina provides authority for a governing body of a county to provide fire protection and ambulance services by contract with municipalities and for the charging of a service fee for services; and

WHEREAS, it is fiscally prudent and advisable to charge a fee for services including, but not limited to, motor vehicle accidents, collisions, motor vehicle fires, motor vehicle extrications, hazardous materials spills or discharge, structure fires, false alarms, fire inspections, utility line failure, and fire cause and origin investigations; and

WHEREAS, it will be cost effective to utilize a third-party Fire/EMS billing service to bill and collect for fire engine response fees and such contract should be employed; and

WHEREAS, on _____, 2021, the Surfside Beach Town Council approved a contract with Innovapad for the provision of such services, as recommended by the Chief of the Surfside Beach Fire Department;

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Surfside Beach, that:

Section 1. Short Title.

This ordinance shall be known and may be cited as the Town of Surfside Beach Emergency Services Cost Recovery Ordinance.

Section 2. General Purpose

This Ordinance is adopted in order to provide reimbursement to the Town of Surfside Beach for a portion of the costs incurred by the town for certain emergency services provided.

Section 3. Fee Collection Authorized

The owner or occupant of a structure, vehicle, or property to which the fire department or other department of the service area provides fire suppression, emergency management services,

vehicle extrication, hazardous material mitigation, emergency medical care, or other fire department services, (collectively referred to in this article as "Emergency Response Services") or any person or entity causing the need for the fire or emergency services department to respond and/or provide any emergency response service (the "Responsible Party") shall pay the cost of such service. Cost Recovery Fees are set forth in the EXHIBIT A of this Ordinance and are hereby found to not exceed the town's actual expense in providing such emergency response services. The fees enacted herein apply to any services rendered by any town department to whatever property or person, whether within the city/county or if requested by any other entity, or if supplied by the town pursuant to any interlocal cooperation agreement.

Section 4. Fees and Charges

The cost recovery fees will be collected in the amounts found in Exhibit A, which may be revised periodically with approval by Town Council.

Section 5. Severability

If any provision of this ordinance or the application hereof to any person or circumstance is held invalid, or in any exception to or limitation upon any provision contained herein be held to be unconstitutional, invalid or ineffective, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect, and to this end, the provisions of this ordinance are declared to be severable.

Section 6. Repealer

All Ordinances and parts of Ordinances that are in conflict with this Ordinance are hereby repealed.

NOW, THEREFORE, the Town Council authorizes the recovery of costs and fees for fire and emergency response activity through a third-party Fire/EMS billing service, as authorized by Town Council, and pursuant to Ex. A.

EFFECTIVE DATE. This ordinance shall take effect immediately upon second reading by the Mayor and Town Council of the Town of Surfside Beach.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this _____ day of _____ 2021.

Surfside Beach Town Council

Bob Hellyer, Mayor

Debbie Scoles, Pro Tempore

Bruce H. Dietrich, Town Council

Michael Drake, Town Council

Paul Holder, Town Council

Cindy Keating, Town Council

David Pellegrino, Town Council

Attest:

Sheri Medina, Town Clerk

EXHIBIT A

All incidents will be billed using “hourly” rate per apparatus. Elapsed time is from Alarm to Last Equipment Clear or In Quarters or In Service, whichever is later, and rounded up to the nearest hour. There will be additional itemization for materials consumed and any special procedure costs that you provide. (Note: We will substitute the flat rate for the hourly rate for any incident that does not meet the minimum flat rate requirements. Additional line itemizations i.e. Consumable Materials/damaged equipment costs will not be affected by the hourly rate or flat rate determinations). All hourly rates include the personnel to man the apparatus, as does the flat rate.

Heavy Apparatus - \$305 per hour (Includes engines, aerials, rescues, air/light units, etc.)

Light Apparatus - \$225 per hour (Includes brush units, support vehicles, etc.)

Command Staff Vehicles - \$195 per hour (Battalion buggies, EMS Supervisors, etc.)

Additional Procedural and Materials/Equipment Line Itemization:

Extrication (without use of hydraulic tools) -\$835

Extrication (with use of hydraulic tools) - \$2,015

Extrication with the use of hydraulic tools and with Landing Zone

Landing Zone command and control (with extrication use of hydraulics) - \$2335

Landing zone command and control (with extrication services w/o hydraulics)-- \$1025

Landing zone command and control (without extrication services) \$900

Light Tower - \$47 per hour (Operation of Light tower and generator to provide scene lighting).

Consumable Materials/Damaged Equipment – at replacement cost / (adheres to average costing which may be updated periodically per market increases. A current rate sheet must be supplied)

FLAT RATES: (minimum if combined hourly rates per apparatus do not meet minimum rates below)

Level 1/MVA FLAT RATE - \$535.00

Scene safety & Hazard control including hazard assessment & securing including containment of hazard Materials (i.e. hazardous material spills such as gasoline/diesel fuel, motor oil, coolant or antifreeze) which may be flammable, dangerous to the environment, or cause other hazards such as slippery conditions, debris cleanup from roadway, vehicle systems safety assurance (i.e. disable potential ignition sources such as electrical/power supply systems), fire suppression stand-by, perimeter command and control, to protect involved parties, non-involved parties establishing a safe environment for mitigating damages and injuries & to protect the safety and welfare of the General Public, until scene has been secured of all hazards

Structure Fire/Vehicle: Fire/Hazmat Flat Rate - \$600

STATE OF SOUTH CAROLINA)
) AMENDMENT TO AGREEMENT
) FOR MANAGING VENDOR
COUNTY OF HORRY) MEMORIAL PARK CRAFT MARKET

WHEREAS, By ordinance March 29, 2021, the Town Council of the Town of Surfside Beach (“the Town”) approved an Agreement for Managing Vendor Memorial Park Craft Market with My Olive Shack Art & Artisan Guild (“My Olive Shack”), effective April 1, 2021 (“the Agreement”); and

WHEREAS, Pursuant to Section VII, the Agreement may be amended in writing; and

WHEREAS, The parties wish to amend a term of the Agreement in order to include additional dates in 2021; and

WHEREAS, On May 25, 2021, the Town Council of the Town of Surfside Beach authorized the execution of an Amendment to Agreement by the Town Administrator;

NOW, THEREFORE, the Town and My Olive Shack agree to amend Section I of the Agreement, attached and incorporated as Ex. A, to read as follows, with the terms of the parties’ written amendment in **bold**:

I. Use of Public Property and Scope of Services

Vendor agrees to organize, set up, and manage the Surfside Beach Craft Market at Memorial Park (located at the corner of Surfside Drive and Willow Drive in the Town of Surfside Beach) each Thursday from 10:00 a.m. until 3:00 p.m., from the first Thursday in April through the second Thursday in December 2021, **and June 20, July 11, August 8, September 12, October 24, November 21, and December 12, 2021.**

All other terms of the Agreement not modified hereinabove remain in effect.

IN WITNESS WHEREOF, the Parties have caused this Amendment to Intergovernmental Agreement to be fully executed by their authorized representative as of the date written below.

WITNESSES:

TOWN OF SURFSIDE BEACH

BY:
ITS: _____
DATE: _____

WITNESSES:

MY OLIVE SHACK

BY:

ITS: _____
DATE: _____

STATE OF SOUTH CAROLINA) AN ORDINANCE OF THE TOWN OF SURFSIDE BEACH
) TO AMEND FISCAL YEAR 2020-2021 MUNICIPAL BUDGET
 COUNTY OF Horry)
)
 TOWN OF SURFSIDE BEACH)

WHEREAS, the Mayor and Town Council of the Town of Surfside Beach, in council duly assembled, desire to amend the Fiscal Year 2020-2021 Municipal Budget for expenditures and revenues; and

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS that the Fiscal Year 2020-2021 Municipal Budget is hereby amended as follows:

<u>EXPENDITURE CHANGES</u>	FY2020-2021 ADOPTED BUDGET	<u>CHANGE</u>	FY2020-2021 AMENDED BUDGET
Accommodations Tax Fund Police Kubota, New Restroom	\$581,400	\$79,500	\$660,900
Hospitality Tax Fund Incident Light & SCBA	\$455,000	\$185,670	\$640,670
General Fund Capital Asset Purchases	\$6,851,620	\$124,350	\$6,975,970
 <u>REVENUE CHANGES</u>			
Hospitality Tax Fund Additional Collection	\$360,000	\$360,000	\$720,000
Local Accommodations Additional Collection	\$437,000	\$435,000	\$872,000
 <u>PIER FUND CHANGES</u>			
Pier Fund Revenues FEMA Reimbursement, Parking	\$460,500	\$2,282,770	\$2,743,270
Pier Fund Expenditures Parking, Construction, Bond	\$500,000	\$3,502,500	\$4,002,500

SEVERABILITY. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable.

EFFECT OF SECTION HEADINGS. The headings or titles of the several sections hereof shall be solely for convenience or reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

REPEAL AND EFFECTIVE DATE. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed. This ordinance shall take effect immediately upon approval at second reading by the Town Council of the Town of Surfside Beach, South Carolina.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this ___ day of _____ 2021.

Surfside Beach Town Council

Robert Hellyer, Mayor

Debbie Scoles, Mayor Pro Tempore

Bruce H. Dietrich, Town Council

Michael Drake, Town Council

Paul Holder, Town Council

Cindy Keating, Town Council

David L. Pellegrino, Town Council

Attest: _____
Sheri L Medina, Town Clerk



Town of Surfside Beach Finance Report April 30, 2021

General Fund

Operating revenue in General Fund YTD total \$5.0 million, \$325k higher than the prior year. Tax collections total \$ 3.3 million exceeding the prior year by \$151k and also the budget. Current year revenues exceed last year as the economy recovered from COVID-19. Interest and rental revenues will continue to be lower. Expecting the current year to end with revenue exceeding expenditures

Operating expenditures are approximately \$300k less than the prior year. Capital expenditures are lower than the prior year due to purchase delays and large items purchased in prior year. Transfers to General fund are also less than prior year.

There were 51 new business license accounts opened in April, 9 new businesses, 8 rentals, 7 new contractors, and 27 out of town businesses.

Special Revenue Funds

A-Tax Fund: Collections YTD total \$513k. Expenditures and transfers total \$442k YTD. State check \$45k.

Hospitality Fund: Collections YTD total \$657k. Expenditures and transfers total \$538k YTD.

Local A-Tax Fund: Collections YTD total \$767k. Expenditures and transfers total \$312k YTD.

Capital Projects Fund

Expenditures YTD total \$65k for the street paving project. This project will be funded by CTC funds and Horry County Road Fees. Horry County Road Fees collected \$146k YTD.

Stormwater Utility Fund

Stormwater Utility Fund collected \$463 YTD. Expenditures total \$190k for construction on the Dogwood Swash.

Enterprise Funds

Pier Fund: Total Revenue \$1.3million including transfers from other funds. Expenditures \$437k which reflect only operational costs. All construction costs have been moved to Construction in Process Account (CIP).

CIP totals \$3,232,162 as of 5/15/2021. A summary of pier reconstruction costs has been included on page 8.

Sanitation Fund: Revenue YTD total \$1.23 million which is in line with the prior year. Expenses total \$1.05 million which includes depreciation.

Lanier Parking

Parking revenue YTD \$312k and expenditures \$143k. Net parking revenue totals \$168k YTD. April parking netted \$24k in General fund. The pier lot is closed.

Finance Department

The Finance staff is working on 2021-2022 budget and preparing business license renewal applications.

Transparency

The Town's check register has been posted online and a link has been added to the State Comptroller General's office website. Visit the following websites for information: Town of Surfside Beach <https://www.surfsidebeach.org> SC Comptroller General <https://www.cg.sc.gov/fiscaltransparency> If you have any questions regarding this report, please contact the Finance Department at (843)-913-6336.

Town of Surfside Beach
General Fund
Summary Financial Information
April 30, 2021

	Apr 2021	YTD 2020-2021	FY 20-21 Budget	Over (Under) Budget	Apr 2020	YTD 2019-2020
Revenue						
Property Taxes	\$ 49,125	\$ 3,325,644	\$ 3,232,000	\$ 93,644	\$ 22,203	\$ 3,174,512
Licenses & Permits	197,786	476,491	1,571,500	(1,095,009)	127,270	402,249
Franchise Fees	53,065	465,275	682,300	(217,025)	57,594	464,707
Fines	12,093	96,426	111,500	(15,074)	1,507	102,813
Interest	1,165	12,266	25,000	(12,734)	1,886	26,753
Intergovernmental	28,023	243,282	222,420	20,862	22,743	213,592
Special Event	-	4,965	12,000	(7,035)	-	16,153
Other Revenue	61,797	154,278	62,000	92,278	6,463	96,446
Parking	43,052	220,038	260,000	(39,962)	412	176,063
Total Revenue	\$ 446,106	\$ 4,998,665	\$ 6,178,720	\$ (1,180,055)	\$ 240,078	\$ 4,673,288
Expenditures						
Administration	\$ 31,971	\$ 364,280	\$ 540,665	\$ (176,385)	\$ 31,509	\$ 366,664
Finance	22,169	267,741	386,900	(119,159)	23,820	348,247
Court	13,852	126,218	159,870	(33,652)	11,847	125,720
Facilities	5,982	67,286	96,850	(29,564)	7,559	101,478
Police	186,956	1,786,274	2,378,155	(591,881)	163,363	1,870,621
Parking Expenses	18,810	112,784	130,600	(17,816)	3,521	91,136
Fire	54,439	651,386	862,545	(211,159)	56,957	658,756
Building & Zoning	25,161	202,876	249,505	(46,629)	21,435	252,829
Grounds	34,761	314,552	402,690	(88,138)	27,920	317,155
Public Works	77,242	798,845	1,014,970	(216,125)	74,121	796,598
Fleet Maintenance	13,225	129,849	171,215	(41,366)	12,045	136,154
Events	15,080	130,308	195,700	(65,392)	7,130	167,007
Non Departmental	17,010	82,445	186,935	(104,490)	12,967	99,360
Total Expenditures	\$ 516,658	\$ 5,034,844	\$ 6,776,600	\$ (1,741,756)	\$ 454,194	\$ 5,331,725
Net Revenue/(Expenditures) Before Debt & Capital Expenditures	\$ (70,552)	\$ (36,179)	\$ (597,880)	\$ 561,701	\$ (214,116)	\$ (658,437)
Debt and Capital Expenditures						
Capital Other Equipment Admin	\$ -	\$ -	\$ -	-	\$ -	\$ -
Capital Replacement Parking	-	-	-	-	-	12,949
Capital Fire Truck	-	-	-	-	-	625,458
Capital Land	-	-	-	-	-	574,890
Debt Service	-	75,001	75,020	(19)	-	76,895
Capital Replacement Grounds	-	15,806	-	15,806	-	19,930
Capital Replacement Streets	12,681	12,681	-	12,681	-	39,860
Capital Other Equipment	-	-	-	-	-	4,664
Transfer to Capital Projects	-	-	-	-	-	31,000
Total Debt and Capital Expenditures	\$ 22,570	\$ 113,377	\$ 75,020	\$ 38,357	\$ -	\$ 1,385,646
Total Expenditures	\$ 539,228	\$ 5,148,221	\$ 6,851,620	\$ (1,703,399)	\$ 454,194	\$ 6,717,371
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (93,122)	\$ (149,556)	\$ (672,900)	\$ 523,344	\$ (214,116)	\$ (2,044,083)
Other Financing Sources	\$ -	\$ 523,346	\$ 672,900	(149,554)	\$ -	\$ 931,144
Net Change in Fund Balance	\$ (93,122)	\$ 373,790	\$ -	\$ 373,790	\$ (214,116)	\$ (1,112,939)
Beginning Fund Balance 7/01/2020 Actual		\$ 5,138,323				
Ending Fund Balance		\$ 5,512,113				

Town of Surfside Beach						
General Fund Revenue						
April 30, 2021						
	Apr	YTD	FY 20-21	Over (Under)	Apr	YTD
General Fund	2021	2020-2021	Budget	Budget	2020	2019-2020
Property Taxes						
Current Property Taxes	\$ 43,795	\$ 3,243,401	\$ 3,195,000	\$ 48,401	\$ 20,495	\$ 3,156,051
Penalties & Prior Year Taxes	4,064	70,814	25,000	45,814	1,195	14,523
Motor Carrier Taxes	1,266	11,429	12,000	(571)	513	3,938
Total Property Taxes	\$ 49,125	\$ 3,325,644	\$ 3,232,000	\$ 93,644	\$ 22,203	\$ 3,174,512
Licenses and Permits						
Business Licenses - Local	\$ 161,646	\$ 272,829	\$ 625,000	\$ (352,171)	\$ 112,972	\$ 199,102
Business Licenses - MASC	14,049	28,889	750,000	(721,111)	-	19,981
Animal Licenses	130	1,100	1,500	(400)	-	1,030
Building Permits and Fines	21,961	173,673	195,000	(21,327)	14,298	182,136
Total Licenses & Permits	\$ 197,786	\$ 476,491	\$ 1,571,500	\$ (1,095,009)	\$ 127,270	\$ 402,249
Franchise Fees						
Santee Cooper (Bi-Annual)	\$ -	\$ 153,626	\$ 290,000	\$ (136,374)	\$ -	\$ 156,770
GSW&SA (Monthly Installments)	19,008	190,082	228,000	(37,918)	19,008	190,082
Charter Communications (Quarterly)	34,057	109,069	150,000	(40,931)	36,380	112,371
SCANA (Annual)	-	-	10,100	(10,100)	-	-
HTC	-	5,095	3,000	2,095	2,206	5,484
Beach Services	-	7,403	1,200	6,203	-	-
Total Franchise Fees	\$ 53,065	\$ 465,275	\$ 682,300	\$ (217,025)	\$ 57,594	\$ 464,707
Fines and Forfeits						
Police Fines	\$ 9,987	\$ 72,479	\$ 90,000	\$ (17,521)	\$ 958	\$ 83,266
Victims Assistance	1,681	17,447	18,000	(553)	274	16,847
Parking Fines	425	6,500	3,500	3,000	275	2,700
Total Fines Forfeits	\$ 12,093	\$ 96,426	\$ 111,500	\$ (15,074)	\$ 1,507	\$ 102,813
Interest						
	\$ 1,165	\$ 12,266	\$ 25,000	\$ (12,734)	\$ 1,886	\$ 26,753
Intergovernmental Revenues						
Aid - Local Government Fund	\$ 22,743	\$ 68,230	\$ 90,000	\$ (21,770)	\$ 22,743	\$ 68,230
Alcohol Permits	2,500	30,850	47,600	(16,750)	-	9,550
Homestead Exemption	-	54,286	52,000	2,286	-	-
Merchants Inventory	2,780	11,121	11,120	1	-	8,341
Other Grants	-	20,039	10,000	10,039	-	4,258
FEMA	-	1,481	-	1,481	-	70,865
PEBA Reimbursement	-	31,337	-	31,337	-	31,337
Law Enforcement	-	14,231	-	14,231	-	9,304
H.C. Recreation Grants	-	11,707	11,700	7	-	11,707
Total Intergovernmental	\$ 28,023	\$ 243,282	\$ 222,420	\$ 20,862	\$ 22,743	\$ 213,592
Rental and Special Events Revenue						
Civic Center Rental	\$ -	\$ 165	\$ 2,500	\$ (2,335)	\$ -	\$ 5,023
Special Events and Donations	-	4,800	9,500	(4,700)	-	11,130
Total Rental and Special Events	\$ -	\$ 4,965	\$ 12,000	\$ (7,035)	\$ -	\$ 16,153
Other Revenue						
Miscellaneous Revenues	\$ 4,053	\$ 26,666	\$ 21,000	\$ 5,666	\$ 1,174	\$ 21,772
Rebates & Reimbursements	17,759	44,093	15,000	29,093	1,857	17,755
Vehicle Maintenance Reimbursements	1,506	14,456	13,000	1,456	1,221	12,761
Records/Reports/Prisoner Housing	35	440	2,500	(2,060)	35	671
Town Merchandise	544	6,805	5,000	1,805	65	4,811
Sale of Fixed Assets	37,900	57,450	-	57,450	-	14,785
Insurance Proceeds	-	4,368	5,500	(1,132)	2,111	23,891
Total Other Revenue	\$ 61,797	\$ 154,278	\$ 62,000	\$ 92,278	\$ 6,463	\$ 96,446
Lanier Revenue						
Parking Fees-Lanier	\$ 40,002	\$ 204,105	\$ 240,000	\$ (35,895)	\$ -	\$ 155,769
Parking Citations-Lanier	3,050	15,933	20,000	(4,067)	412	20,294
Total Parking	\$ 43,052	\$ 220,038	\$ 260,000	\$ (39,962)	\$ 412	\$ 176,063
Total Revenue before Transfers						
	\$ 446,106	\$ 4,998,665	\$ 6,178,720	\$ (1,180,055)	\$ 240,078	\$ 4,673,288
Other Financing Sources						
Transfer from Sanitation Fund	\$ -	\$ 73,500	\$ 98,000	\$ (24,500)	\$ -	\$ 70,500
Transfer from Accommodations Tax Fund	-	46,576	53,750	(7,174)	-	45,567
Transfer from A-Tax Contractual Services	-	115,750	196,150	(80,400)	-	110,400
Transfer from Hospitality	-	100,000	100,000	-	-	477,000
Transfer from Local Accommodations Tax	-	112,500	150,000	(37,500)	-	144,225
Transfer from Pier Enterprise	-	-	-	-	-	6,567
Transfer from Lease Payments	-	75,020	75,000	20	-	76,885
Total Other Financing Sources	\$ -	\$ 523,346	\$ 672,900	\$ (149,554)	\$ -	\$ 931,144
Total Revenues & Other Financing Sources						
	\$ 446,106	\$ 5,522,011	\$ 6,851,620	\$ (1,329,609)	\$ 240,078	\$ 5,604,432

Town of Surfside Beach						
Special Revenue Funds						
April 30, 2021						
Accommodations Fund						
	Apr	YTD	FY 20-21	Over (Under)	Apr	YTD
	2021	2020-2021	Budget	Budget	2020	2019-2020
Revenue						
Accommodations Tax	\$ 44,827	\$ 501,337	\$ 600,000	\$ (98,663)	\$ -	\$ 486,994
Special Events/Donations	-	3,800	-	3,800	-	6,609
Sale of Fixed Assets	-	8,284	11,000	(2,716)	-	10,950
Interest Income	37	434	500	(66)	51	721
Total Revenues	\$ 44,864	\$ 513,855	\$ 611,500	\$ (97,645)	\$ 51	\$ 505,274
Expenditures						
Police	\$ 20,815	\$ 26,419	\$ 50,000	\$ (23,581)	\$ 600	\$ 22,959
Fire	-	-	-	-	-	-
Utilities	-	-	-	-	503	6,476
Special Events	2,460	15,441	24,500	(9,059)	1,172	39,547
Advertising - MB Chamber (30%)	13,448	142,901	157,500	(14,599)	15,199	138,598
Grants/Materials & Supplies	-	7,500	12,500	(5,000)	-	12,500
Professional Services	-	-	-	-	(326)	6,777
Advertising & Promotion	450	4,826	12,000	(7,174)	-	-
Capital Projects - Restrooms	6,252	7,937	-	7,937	610	2,702
Transfer to General Fund	-	46,576	53,750	(7,174)	-	45,567
Transfer to General Contractual	-	115,750	196,150	(80,400)	-	110,400
Transfer to Pier	-	75,000	75,000	-	-	-
Transfer to Beach Renourishment	-	-	-	-	-	-
Total Expenditures	\$ 43,423	\$ 442,349	\$ 581,400	\$ (139,051)	\$ 17,756	\$ 385,525
Net Change in Fund Balance	\$ 1,441	\$ 71,506	\$ 30,100	\$ 41,406	\$ (17,705)	\$ 119,749
Beginning Fund Balance 7/01/2020 Actual		\$ 69,575				
Ending Fund Balance		\$ 141,081				

Town of Surfside Beach

Special Revenue Funds

April 30, 2021

Hospitality Fund

	Apr 2021	YTD 2020-2021	FY 20-21 Budget	Over (Under) Budget	Apr 2020	YTD 2019-2020
Revenue						
Hospitality Fees	\$ 75,599	\$ 633,845	\$ 360,000	\$ 273,845	\$ 22,835	\$ 644,837
Interest Income	219	2,656	4,000	(1,344)	225	4,483
Grant/Misc/Veteran's Wall	20,845	21,445	20,000	1,445	-	750
Total Revenues	\$ 96,663	\$ 657,946	\$ 384,000	\$ 273,946	\$ 23,060	\$ 650,070
Expenditures						
Police	\$ 38,451	\$ 45,293	\$ -	\$ 45,293	\$ -	\$ 174,100
Fire	63,256	63,256	-	63,256	3,091	92,126
Grounds	-	65,762	90,000	(24,238)	1,053	29,011
Streets	-	-	-	-	-	17,857
Repairs & Maintenance	-	-	-	-	-	-
Veteran's Memorial	1,555	4,545	5,000	(455)	1,027	4,831
Transfer to General Fund	-	100,000	100,000	-	-	165,000
Transfer to Pier	-	185,000	185,000	-	-	-
Transfer to Capital Assets	-	-	-	-	-	312,000
Transfer to Capital Projects	-	-	-	-	-	-
Transfer to Capital Beach Renourish	-	-	-	-	-	-
Transfer to Lease Pmt	-	75,020	75,000	20	-	76,885
Transfer to Capital Projects Underground	-	-	-	-	-	-
Total Expenditures	\$ 103,262	\$ 538,876	\$ 455,000	\$ 83,876	\$ 5,171	\$ 871,810
Net Change in Fund Balance	\$ (6,599)	\$ 119,070	\$ (71,000)	\$ 190,070	\$ 17,889	\$ (221,740)
Beginning Fund Balance 7/01/2020 Actual		\$ 752,302				
Ending Fund Balance		\$ 871,372				

Local Accommodations Fund

	Apr 2021	YTD 2020-2021	FY 20-21 Budget	Over (Under) Budget	Apr 2020	YTD 2019-2020
Revenue						
Local Accommodations Tax	\$ 36,894	\$ 763,497	\$ 435,000	\$ 328,497	\$ 14,478	\$ 674,408
Interest Income	306	3,663	2,000	1,663	175	2,308
Total Revenues	\$ 37,200	\$ 767,160	\$ 437,000	\$ 330,160	\$ 14,653	\$ 676,716
Expenditures						
Transfer to Pier	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
Transfer to General Fund	-	112,500	150,000	-	-	144,225
	\$ -	\$ 312,500	\$ 350,000	\$ -	\$ -	\$ 144,225
Net Change in Fund Balance	\$ 37,200	\$ 454,660	\$ 87,000	\$ 330,160	\$ 14,653	\$ 532,491
Beginning Fund Balance 7/01/2020 Actual		\$ 831,059				
Ending Fund Balance		\$ 1,285,719				

Town of Surfside Beach
Capital Projects Fund
April 30, 2021

	Apr	YTD	FY 20-21	Over (Under)	Apr	YTD
Capital Projects Fund	2021	2020-2021	Budget	Budget	2020	2019-2020
Revenue						
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	227	3,015	2,000	1,015	736	11,156
Government Grants	-	-	-	-	-	-
CTC Reimbursement	-	-	300,000	(300,000)	300,000	300,000
Horry County Vehicle Tax	50,952	142,858	120,000	22,858	34,708	123,671
Underground Utilities Reimbursement	-	-	-	-	-	339,211
Total Revenue	\$ 51,179	\$ 145,873	\$ 422,000	\$ (276,127)	\$ 335,444	\$ 774,038
Expenditures						
Fire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,805
Grounds	-	-	-	-	-	-
Streets	-	-	-	-	-	-
Underground Hwy 17	-	-	30,000	(30,000)	-	3,335
Underground Project	-	-	-	-	-	-
Capital-Street Improvements	3,700	65,380	430,000	(364,620)	7,250	395,576
3rd Ave S Streetscape	-	-	-	-	-	92,082
Capital-Other (Mast Arms)	-	-	-	-	-	-
Transfer to Stormwater Utility	-	-	-	-	-	166,031
Total Expenditures	\$ 3,700	\$ 65,380	\$ 460,000	\$ (394,620)	\$ 7,250	\$ 687,829
Other Financing Sources						
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Beach Renourishment Hospitality	-	-	-	-	-	-
3rd Ave S Streetscape-Hospitality	-	-	-	-	-	-
Beach Renourishment A-Tax	-	-	-	-	-	-
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Net Change in Fund Balance	\$ 47,479	\$ 80,493	\$ (38,000)	\$ 118,493	\$ 328,194	\$ 117,209
Beginning Fund Balance 7/01/2020 Actual		\$ 1,177,591				
Ending Fund Balance		\$ 1,258,084				
	Fund Balances 7/1/2020	Milage, Grants, Interest, Reimbursement	Transfers	Expenditures	Ending Balances	
Beach Renourishment	\$ 665,442	3,015	-	-	\$ 668,457	
Underground	141,399	-	-	-	141,399	
Street Improvements	369,935	142,858	-	(65,380)	447,413	
Hydrants	815	-	-	-	815	
	\$ 1,177,591	\$ 145,873	\$ -	\$ (65,380)	\$ 1,258,084	

Town of Surfside Beach
Stormwater Utility Fund
April 30, 2021

	Apr 2021	YTD 2020-2021	FY 20-21 Budget	Over (Under) Budget	Apr 2020	YTD 2019-2020
Stormwater Fund						
Revenue						
Stormwater Tax	\$ 4,051	\$ 461,538	\$ 465,000	\$ (3,462)	\$ 2,183	\$ 609,120
Interest Income	181	1,660	2,000	(340)	130	946
Other Income Grant	-	-	500,000	(500,000)	-	
Transfer From Other Funds	-	-	-	-	-	-
Transfer From Capital Projects	-	-	-	-	-	-
Total Revenues	\$ 4,232	\$ 463,198	\$ 967,000	\$ (503,802)	\$ 2,313	\$ 610,066
Expenditures						
Travel & Training	\$ -	\$ 12,968	\$ 20,600	\$ (7,632)	\$ -	\$ 13,716
Operation of Motor Vehicles	-	623	3,000	(2,377)	414	7,642
Utilities	706	9,492	12,000	(2,508)	924	10,076
Horry County Processing Fee	12	1,493	1,860	(367)	9	1,773
Materials & Supplies	312	15,976	25,200	(9,224)	1,635	16,303
Professional Services	-	15,008	53,000	(37,992)	-	15,708
Vehicle Insurance	-	-	185		-	-
Capital - Land Improvements	-	-	-	-	-	-
Capital - Drainage Improvements	-	-	-	-	-	-
Capital - Motor Vehicles	-	-	-	-	-	-
Capital - Infrastructure Swash Bridge	(55,662)	134,191	850,000		-	-
Capital - Other Equipment	-	-	-	-	-	102,900
Total Expenditures	\$ (54,632)	\$ 189,751	\$ 965,845	\$ (60,100)	\$ 2,982	\$ 168,118
Net Change in Fund Balance	\$ 58,864	\$ 273,447	\$ 1,155	\$ (443,702)	\$ (669)	\$ 441,948
Beginning Fund Balance 7/01/2020 Actual		\$ 416,828				
Ending Fund Balance		\$ 690,275				

Town of Surfside Beach

Pier Fund

April 30, 2021

Pier Enterprise Fund

	Apr 2021	YTD 2020-2021	FY 20-21 Budget	Over (Under) Budget	Apr 2020	YTD 2019-2020
Revenue						
Income Rents/Leases	\$ -	\$ 21,763	\$ -	\$ 21,763	\$ -	\$ 65,667
Interest Income	1,174	7,315	500	6,815	231	3,633
FEMA	-	753,146	-	753,146	-	183,469
Other Income	750	10,311	-	10,311	-	-
Parking Fees Lanier	-	85,161	-	85,161	-	85,003
Parking Citations Lanier	-	6,615	-	6,615	222	3,784
Transfer From A-Tax	-	75,000	75,000	-	-	-
Transfer From Local A-Tax	-	200,000	200,000	-	-	-
Transfer From Hospitality	-	185,000	185,000	-	-	-
Total Revenues	\$ 1,924	\$ 1,344,311	\$ 460,500	\$ 883,811	\$ 453	\$ 341,556
Expenses						
Lanier Bank Fees	\$ -	\$ 4,625	\$ -	\$ 4,625	\$ 309	\$ 4,262
Property Insurance	-	-	-	-	-	-
Lanier Parking Expenses	-	25,902	-	25,902	1,556	44,470
Operating Expenses	-	8,332	100,000	(91,668)	467	3,179
Professional Services	-	-	-	-	-	73,722
Insurance	-	1,515	-	1,515	28,223	31,045
Depreciation	-	20,034	-	20,034	-	45,716
Loss on Sale of Fixed Asset	-	376,276	400,000	-	-	-
Transfer General Fund	-	-	-	-	-	6,567
Special Events	-	-	-	-	-	3,840
Cost of Issuance	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-
Total Expenses	\$ -	\$ 436,685	\$ 500,000	\$ (39,591)	\$ 30,555	\$ 212,802
Change in Net Position	\$ 1,924	\$ 907,626	\$ (39,500)	\$ 923,402	\$ (30,102)	\$ 128,754
Total Net Position - Beginning 7/01/2020 Actual		\$ 4,023,240				
Total Net Position - Ending		\$ 4,930,866				
Pier Reconstruction Costs						
		Total Cost	Retainage	Net	Paid to date	Total Cost to date
Construction Payment	April	\$ 156,109	\$ 5,464	\$ 150,645	\$ 1,286,862	\$ 1,333,535
Construction Payment	May	\$ 498,734	\$ 17,456	\$ 481,278	\$ 1,768,140	\$ 1,832,269
Costs to Date						
Preconstruction	\$ 1,043,075		Total Project	Pier	Building	Total
Construction (Consessus)	1,768,140		Consensus	\$ 12,050,000	\$ 2,600,000	\$ 14,650,000
Retainage	64,130		Alternate	(1,500,000)	-	(1,500,000)
Inspections	13,790		Accepted Bid	\$ 10,550,000	\$ 2,600,000	\$ 13,150,000
Hagerty Collins etc	7,008		Change order	1,385,231	-	1,385,231
Interst	20,347		Change Order 4/13	208,217	(90,000)	118,217
Insurance	315,672		Construction Cost	\$ 12,143,448	\$ 2,510,000	\$ 14,653,448
Total Cost to date	\$ 3,232,162		Insurance	-	315,672	315,672
			Total Consensus	\$ 12,143,448	\$ 2,825,672	\$ 14,969,120
Grant Funds as of 5-15-2021			Preconstruction	\$ 935,418	\$ 107,657	\$ 1,043,075
FEMA Grant Total	\$ 9,947,221		Anticipated Costs			
Reimbursed by FEMA to Date	1,492,108		Inspectors	\$ 98,450	\$ -	\$ 98,450
Pending FEMA	1,230,562		Inspectors	7,500	-	7,500
Remaining Grant Available for Pier	\$ 7,224,551		Collins	98,460	-	98,460
			Hagerty	10,000	-	10,000
Reimbursement from FEMA	\$ 9,947,221		Contingency	500,000	500,000	1,000,000
Estimated Transfer from Other Funds	2,795,000		Interest & Principal		398,147	398,147
Estimated Funds From Horry County	1,000,000		Anticipated Costs	\$ 714,410	\$ 898,147	\$ 1,612,557
Bond Proceeds	4,000,000					
Funds Available	\$ 17,742,221		Total Est. Cost	\$ 13,793,276	\$ 3,831,476	\$ 17,624,752

Town of Surfside Beach						
Enterprise Funds						
April 30, 2021						
Sanitation Fund						
	Apr	YTD	FY 20-21	Over (Under)	Apr	YTD
	2021	2020-2021	Budget	Budget	2020	2019-2020
Revenue						
Sanitation Fees	\$ 106,555	\$ 1,189,440	\$ 1,365,000	\$ (175,560)	\$ 98,664	\$ 1,155,177
Interest Income	525	6,274	7,000	(726)	850	14,204
Grant & FEMA	-	10,427	-	10,427	2,400	39,647
PEBA Reimbursement	-	3,605	-	3,605	-	3,605
Sale of Scrap	2,271	4,139	3,000	1,139	-	-
Misc Income	-	-	10,000	(10,000)	-	-
Sale of Fixed Assets	-	15,700	-	15,700	-	4,300
Total Revenues	\$ 109,351	\$ 1,229,585	\$ 1,385,000	\$ (155,415)	\$ 101,914	\$ 1,216,933
Expenses						
Salaries & Operating Expenses	\$ 88,065	\$ 863,855	\$ 1,126,240	\$ (262,385)	\$ 83,008	\$ 873,184
Depreciation Expense	-	112,095	160,000	(47,905)	-	122,141
Transfer to General Fund	-	73,500	98,000	(24,500)	-	70,500
Total Expenses	\$ 88,065	\$ 1,049,450	\$ 1,384,240	\$ (334,790)	\$ 83,008	\$ 1,065,825
Change in Net Position	\$ 21,286	\$ 180,135	\$ 760	\$ 179,375	\$ 18,906	\$ 151,108
Total Net Position - Beginning 7/01/2020 Actual		\$ 2,442,614				
Total Net Position - Ending		\$ 2,601,462				

Town of Surfside Beach
Lanier Parking Revenue & Expenses
April 30, 2021

General & Pier Fund

	Apr	YTD	FY 20-21	Over (Under)	Apr	YTD
	2021	2020-2021	Budget	Budget	2020	2019-2020
Revenue						
Meter/Paystations	\$ 40,002	\$ 289,266	\$ 240,000	\$ 49,266	\$ -	\$ 240,772
Citations	3,050	22,548	20,000	2,548	634	24,078
Total Revenues	\$ 43,052	\$ 311,814	\$ 260,000	\$ 51,814	\$ 634	\$ 264,850
Expenses						
Contractual Services Lanier	\$ 17,500	\$ 124,762	\$ 115,000	\$ 9,762	\$ 4,445	\$ 124,437
Other Parking Expenses	1,310	18,549	15,600	2,949	941	28,380
Total Expenses	\$ 18,810	\$ 143,311	\$ 130,600	\$ 12,711	\$ 5,386	\$ 152,817
Change in Net Position	\$ 24,242	\$ 168,503	\$ 129,400	\$ 39,103	\$ (4,752)	\$ 112,033

Month	General Fund			Pier Fund		
	Revenue	Expenses	Net	Revenue	Expenses	Net
July-20	62,136	14,451	47,685	33,458	7,783	25,675
August-20	44,765	13,411	31,354	21,342	7,190	14,152
September-20	25,354	11,834	13,520	16,606	6,341	10,265
October-20	24,930	11,547	13,383	19,618	6,168	13,450
November-20	2,052	1,351	701	753	683	70
December-20	405	6,019	(5,614)	-	2,362	(2,362)
January-21	175	8,874	(8,699)	-	-	-
February-21	-	8,658	(8,658)	-	-	-
March-21	17,169	17,635	(466)	-	-	-
April-21	43,052	18,810	24,242	-	-	-
May-21			-			-
June-21			-			-
Totals	\$ 220,038	\$ 112,590	\$ 107,448	\$ 91,777	\$ 30,527	\$ 61,250

EVENTS & RECREATION DEPARTMENT MARCH-APRIL-MAY MONTHLY REPORT

EVENTS

The Town held its most successful BBQ Festival on Friday, March 12th & Saturday, March 13th. Five (5) of the seven (7) competing teams sold out of BBQ by the end of the day. There were 40 arts and crafts/informational vendors who attended. The band was Josh Brannon Band. The winners in the BBQ competition were 1st Place "Smoking Down South, 2nd Place Beach Butts and 3rd Place Pop Pop's Pit BBQ.

The annual Easter Egg Hunt was held on Saturday, April 3rd at Huckabee Complex for children ages 10 & under. Attendance this year, by age group, was ages 8, 9, 10 was 62; ages 5, 6, 7 was 79 and ages 4 & under was 43 for a total of 184. Thank you to KSBB for their assistance with the event.

YOUTH ASSOCIATION UPDATE:

Tee Ball & Coach Pitch (6U) finished their season on Thursday, May 6th and Softball 8U, 10U & 12U have finished as well. 14U Baseball season started the week of May 10th and runs for 6 weeks.

All Start selections have been made with teams starting to practice as soon as their season ends. Tournaments have been slow to start, the delay in school baseball has caused a delay in the tournament season getting up and running.

SBYSA has purchased a phone and are in the process of activating it, and will post that number on our website. The phone will be a big help in getting parents in touch with the organization. They are still working Santee Cooper on repairing the lights on Field 1.

UPCOMING EVENTS:

- **MEMORIAL DAY GOLF CART PARADE** – Sunday, May 30th – 2 p.m.
- **MEMORIAL DAY SERVICE** – 2 p.m. – Veterans Memorial
- **HULA SHOWS** – Mondays – 7 p.m. to 8 p.m. – at 3rd Avenue South beach access beginning June 7th through August 9th (no show during the week of the 4th of July)
- **CRAFTER'S COVES** – Wednesdays – 9:30 a.m. to 11 a.m. -3rd Avenue South beach access – sponsored by EdVenture Children's Museum – ages 10 & under

Above events could be subject to changes and/or cancellations due to COVID.