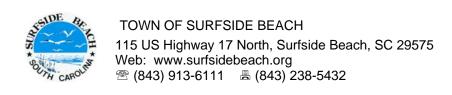


ANNUAL BUDGET MEETING February 6th, 2010 9:00 a.m. to 5:00 p.m. <u>A G E N D A</u>

CALL TO ORDER	Mayor Deaton
BUSINESS	
09:00AM - 09:15 AM	Overview
	Town as a whole summary
	Revenue and General Fund
09:15 AM – 09:45 AM	Police
09:45 AM – 10:00 AM	Fire
10:00 AM - 10:15 AM	Break
10:15 AM – 10:45 AM	Athletics and Special Events
10:45 AM – 11:15 AM	Court
11:15 AM – 11:45 AM	Admin
11:45 AM – 12:00 PM	Non-Departmental
12:00 PM - 01:00 PM	Lunch Break
01:00 PM - 01:15 PM	Facilities Management
01:15 PM – 01:45 PM	Finance
01:45 PM – 02:15 PM	Planning, Building & Zoning Department
02:15 PM - 03:00 PM	Public Works
	• Streets
	Vehicle Maintenance
	 Grounds
03:00 PM - 03:15 PM	Break
03:15 PM – 03:30 PM	Sanitation
03:30 PM - 03:45 PM	Pier Fund
03:45 PM - 04:00 PM	Capital Projects
04:00 PM - 04:30 PM	Accommodations Tax
04:30 PM - 05:00 PM	Hospitality Fund



ANNUAL BUDGET MEETING

February 7, 2010 9:00 a.m. to 1:00 p.m.

<u>A G E N D A</u>

CALL TO ORDER Mayor Deaton

BUSINESS: Open Discussion: Town issues, concerns and questions

09:00 AM -

- Public Safety: PowerPoint Presentation
- Façade Grants
- Skateboard Park
- Dog Park
- Committees
- Parking Times/Stickers
- Marquee/Pier Signage
- Installation of Permanent Electric
- Town Banners
- Personnel Changes
- Personnel Compensation/Bonuses
- Caropines Sanitation
- Brochures
- Vehicle Policy