From: Surfside Beach Info

To: dherrmann@surfsidebeach.org
Subject: Town Council Workshop & Event Reminder
Date: Tuesday, June 03, 2014 3:33:04 PM

Attachments: powerphplist.png

Surfside Beach Town Council Workshop and Event

New: Thursday, June 5, 2014, Town Council Workshop, 5:00 p.m. to discuss the FY14-15 Municipal Budget.

Reminder: Thursday, June 5, Hurricane Preparedness, 6:30 p.m., Council Chambers, sponsored by Surfside Beach Fire Department. Everyone is encouraged to attend.

This notice published pursuant to FOIA §30-4-80. The public is invited to attend all meetings and events. Published 06/03/2014

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Town of Sur	fside Beach			
Overhead to	be Charged to Sanit	ation		
Employees				
9	Sanitation			
81.45	FTE Townwide			
11%				
John	Public Works	0.20	89000	18,000
Joan	Public Works	0.30	52000	
Admin				
	Admin	11%	102000	11,471
	HR	11%	48000	
	Front Desk	11%	33000	
Finance				-/-
	Reporting	11%	60000	6,830
	AP	11%	45000	5,172
	Audit	11%	28000	3,294
	Payroll	11%	45000	5,172
	Budget	11%	79000	8,929
Facilities	Facilities	11%	72000	8,156
Space				10,000
Common Area				6,500
VM Labor				Already billed
VM Parts				Already billed
Gasoline Diesel				Already billed
Phone				Already billed
Jtilities				Already billed
Jniforms				Already billed
T				Already billed
upplies				Already billed
ostage				Already billed
otal				108,675
own Usage of Services (Pickups for TOSB)*				(30,500)
otal Doog not include it				78,175

^{*}Does not include pickups and services for events

Note #1 Auditor believes there may be case law on this and said to contact attorney.

Note #2 We are waiting for a response from out attorney.