Stormwater Utility Fee

- The Town recognized at the last year's visioning process, that a dedicated funding source was needed to address the numerous Stormwater related needs in the town
- The Town Council agreed to engage Bowman Consulting to
 - Analyze the town parcel data
 - Develop a 5- Year Budget/Resource Allocation Plan
 - Develop an Interim Stormwater Management Utility Program and Ordinance
- The initial work has been completed, and the consultant is ready to meet with staff, to fine-tune the program and ordinance to our needs.
- After an interim fee has been put in place, further study of impervious commercial areas will be done to finalize the commercial multiplier

What Our Neighbors are Doing

Entity	Stormwat er Utility Fee	How Collected	<u>Base</u> ERU fee (Single Family)
City of Myrtle Beach	Yes (1990s)	Water Bill (Monthly)	\$69.00 annually
City of N. Myrtle Beach	Yes (2000)	Water Bill (Monthly)	\$72.00 annually
Town of Mt. Pleasant	Yes	Property Tax Bill (Annually)	\$60.00 annually
Horry County	Yes (2000)	Property Tax Bill (Annually)	\$29.40 annually
Georgetown County	Yes (2007)	Property Tax Bill (Annually)	\$52.00 annually

Town of Surfside Beach Interim Stormwater Utility Fee 1/25/2017

	Parcel-ba	ased ERU Calculation	18	
General Use Classification	Number of Parcels	Acres	ERU Calculation	Total ERU
Single Family Residence	2,828	459	10	2,828
Multifamily Residence	827	54	0.5	413.5
Mobile Homes	41	5	0.5	20.5
Commercial	607	403	1.0	607
Vacant	247	57 *	0.0	007

Assumptions

\$64.00 \$/ERU/Year 2,852 impervious sq ft / ERU

Rate Per Year	Single Family (\$64/unit)	Multifamily (\$32/unit)	Mobile Homes (\$32/unit)	Commercial (\$365/parcel)	Total Revenue
\$64	\$180,992	\$26,464	\$1,312	\$38,848	\$247.616

The second secon			
ommercial	x\$365	\$221.555	\$469,171
		4551,000	\$409,1/1

Stormwater Project Priority

Priority	Description	Estimated Cost
1	Myrtle Swash – Replace Ocean Blvd Culvert Bridge	\$550,000
2	Phase II North Side Drainage Project	\$700,000
3	Dogwood Swash – Replace Ocean Blvd Culvert Bridge	\$550,000
4	Floral Swash – New Northern Bulkhead	\$200,000
5	Melody Basin – Eliminate Discharge into Garden City	\$1,000,000
	Total	\$3,000,000

Stormwater Projects

Priority	Description	Estimated Cost
1	Phase II North Side Drainage Project	\$700,000
2	Myrtle Swash – New Bulkheads	\$357,000
3	Floral Swash – New Bulkheads	\$279,000
4	Dogwood Swash – Replace Ocean Blvd Culvert Bridge	\$170,000
5	Myrtle Swash – Replace Ocean Blvd Culvert Bridge	\$200,000
6	Melody Basin – Eliminate Discharge into Garden City	\$1,000,000
	Total	\$2,706,000